

CHRISTIAN CHARITIES USA
2010 ANNUAL REPORT TO THE PUBLIC
(5/1/09 – 4/30/10)

OUR MISSION

Christian Charities USA is an IRS-recognized tax-exempt federated group representing faith-based human service charitable organizations. Its mission is to assist its member charities for effective participation in at-work employee charitable fund drives and other types of fundraising activities, to screen and certify these charities to assure they meet the eligibility criteria to participate in these fund drives, to help educate contributors about the work of these worthy causes, and to provide for the secure, accurate, and timely transmission of contributions from the fund drives to the recipient charities. And to do all the above as cost-effectively as possible consistent with delivering quality service.

Originally established to help charities participate more effectively in the U.S. Government's annual employee fund drive, the Combined Federal Campaign, Christian Charities USA has in recent years expanded into fund drives conducted by state and municipal governments, United Ways, and corporations, either by representing its members directly or by cooperating with other federated groups.

PROGRAM SERVICES

To accomplish its mission, Christian Charities USA provides the following programs and services to its members and to the giving public:

- ✓ Fund drive application assistance.
- ✓ Review and certification of charitable agency eligibility documentation.
- ✓ Representation of the members before fund drive organizing and/or regulatory authorities.
- ✓ Disseminating information about the work of the charities to the workplace giving public.
- ✓ Organizing member participation in fund drive promotional and educational events.
- ✓ Forwarding contributor name and address information, if requested, and accounting for and transmitting gift funds, with annual audit.

THE YEAR IN REVIEW

Christian Charities USA approved and certified 111 members in the Fall 2009/2010 fund drive campaign year and raised \$6.6 million in cash and pledges. A complete list of the member charities, including descriptions of their programs, addresses and direct contact information is available at www.ccusa.org.

Either directly or through cooperative arrangements with other federations, members were presented in workplace fund drives reaching as many as 10 million employees. Members also had the option of participating in a variety of non-workplace fund raising programs. A detailed description of member services and benefits is available on the federation's web site.

AUDITED FINANCIAL STATEMENTS SUMMARY

For the year ended April 30, 2010

Public support:	
Combined Federal Campaign	\$5,793,569
State Employees & Corporate campaigns	120,398
Online Giving System donations	675,542
Less estimated uncollectible pledges	(1,063,616)
Less amounts distributed to member agencies	<u>(5,358,240)</u>
Total public support	167,653
Revenue:	
Charges to member agencies	<u>206,720</u>
Total support & revenue	374,373
Expenses:	
Program services	223,840
Administration	25,456
Fundraising	<u>125,077</u>
Total expenses	374,373
Changes in net assets	0
Nat assets, May 1st	0
Net assets, April 30th	0

The federation is audited by the firm of Maze & Associates, CPAs, headquartered in Pleasant Hill,, California. A complete copy of their report for the fiscal year ended 4/30/2010 is available on request. A copy of the federation's Form 990 IRS tax return is available on our web site.

MEMBER CHARITY FEES

For the fiscal year 2009/2010, charges to members equaled \$206,720. Total costs to members thus equaled 3.1% of revenue.

Member charities share in supporting the operating costs of the federation ("Total Expenses" in the federation audited financial statements) by having membership fees deducted from the donor-designated gifts they receive from the fund drives in which they participate as members of the federation. Fees are determined on a pro rata basis. For example, if gifts made to a member charity represent ten percent of the total of all gifts made to all members, that charity's share of federation operating costs will be ten percent.

Gifts made to the federation itself (versus gifts made to an individual member agency), and other federation revenue, such as interest income, are shared among all the member charities on the same proportionate basis. For example, if gifts made to a member charity represent ten percent of the total of all gifts made to all members, that charity's share of federation revenue will be ten percent.

Therefore, as a net result, should the federation's revenue exceed expenses in any given year, the member charities share the excess income in addition to the donor-designated gifts each has received; the membership fee is effectively zero. Conversely, should the federation's expenses exceed revenue, fees are apportioned against the members' donor-designated gifts to cover the net balance.

The proportionate formula notwithstanding, for the fiscal year 2009/2010, the federation "capped" fees that any individual member charity could be assessed. For revenue generated through the Combined Federal Campaign, there was a cap of \$12,500. For revenue from other fund drives, the cap was ten percent of gifts, with no minimum fixed dollar amount. Regardless of its respective gift totals, a member cannot be assessed an amount larger than this cap.

MEMBER CHARITY RESULTS – FALL 2009 CFC

	DESIGNATIONS	FEEES
Advancing Native Missions	\$10,866	\$621
Africa Faith and Justice Network	3,457	183
Aid for African Catholic Missions	41,406	2,233
All Nations Bible Society	79,198	4,250
American Bible Society	62,030	3,340
Amor Ministries	9,926	518
Angel Flight Samaritans	42,248	2,291
Baptist Charities of America	27,612	1,510
Baptist Children's Home Ministries	242,214	12,500
Bethany Christian Services	64,211	3,490
Bible Believers Fellowship, Inc.	66,855	3,650
Bright Hope International	11,774	645
Casas por Cristo	25,235	1,344
Catholic Campus Ministry Association	42,153	2,272
Catholic Network of Volunteer Service	8,643	456
Catholic Relief Services - USCCB	1,797,210	12,500
Catholic Religious Educators Association	36,191	1,961
Children of Zion, Inc.	11,531	641
Children's Christian Lifeline Hunger and Medical Relief	40,252	2,180
Children's Christian Relief Mission	99,415	5,339
Children's Emergency Relief Teams	48,110	2,565
Children's Hunger Fund Foundation	82,846	4,520
Children's Survival Fund	31,971	1,720
Christ For the City International	15,131	799
Christian Aid Mission	46,621	2,560
Christian Bowhunters of America	13,494	704
Christian Children's Health & Hope Mission	51,634	2,764
Christian Freedom International	34,221	1,810
Christian Media and Arts for Positive Values, Creative Paradox	8,460	445
Christian Medical & Dental Associations	13,336	681
Christian Mission Teams International, Compassion and Gospel Outreach	27,797	1,501
Christian Relief Services	24,629	1,289
Christian World Relief	182,548	9,879
CityTeam Ministries	11,283	589
Colorado Christian University	5,942	315
COMIX35	3,990	209
Compassion and Mercy Associates	7,072	405
Crosslink International	19,104	1,130
CSI Ministries, Inc.	1,140	62
Deaf Video Communications of America, Inc.	9,598	532
EarthCare Fund	10,580	556
Farmers & Hunters Feeding the Hungry	49,813	2,730
Feeding Hungry Children	82,618	4,458
Filipino American Rural Mission	50,367	2,657
Five Talents-USA, Inc.	10,656	624

MEMBER CHARITY RESULTS – FALL 2009 CFC - continued

	DESIGNATIONS	FEEES
Forward Edge International	\$499	\$26
Global Opportunities for Christ	15,526	803
GOAL Project	590	33
God's Kids Organization	14,153	760
Gospel for Asia, Inc.	150,563	8,115
Great Dads	12,953	678
Group Workcamps	5,082	276
Habitat for Humanity International	671,779	12,500
Harvest Time International	4,463	238
Himalayan International Outreach	4,412	231
Holy Land Christian Ecumenical Foundation, Inc.	7,646	430
Hope Builders International	4,754	251
IMA World Health	8,731	489
IN Network	1,340	71
Institute for Creation Research	56,303	3,014
Jews and Gentiles Joined in Messiah	34,948	1,911
Kids Hope USA	12,193	677
Life Teen, Inc.	11,497	606
Lion of Judah Ministries, Inc.	9,495	526
Literacy & Evangelism International	2,401	133
Living Water International	39,549	2,164
Lost and Found, Inc.	3,495	196
Love A Child	26,037	1,395
Lutheran Hour Ministries	39,524	2,145
Lutheran Volunteer Corps	20,221	1,143
Matthew 25: Ministries	53,476	2,839
Medical Ministry International	14,473	790
Medical Teams International	48,236	2,777
Mercy Housing, Inc.	3,962	216
Methodist Mission Home	18,247	998
Mission Aviation Adventure Camps	2,296	122
Mission Safety International, Inc.	2,001	112
Missionaries of Jesus, Inc.	7,023	368
Missionary Care Services International	2,607	134
National Association of Pastoral Musicians	887	49
Native American Children's Fund	71,283	3,859
New Horizons Ministries	5,074	279
North American Forum on the Catechumenate, The	3,971	212
Okinawa Christian School Mission	16,029	832
Olive Branch International	10,167	568
One Way Out of Pornography	74,186	3,947
Open Doors with Brother Andrew, Inc.	30,847	1,693
Operation Compassion	47,440	2,561
Orphanos Foundation	9,283	490
Outreach International	21,528	1,184
Persecuted Christians Care Fund	28,044	1,517
Presbyterian Council for Chaplains and Military Personnel	46,608	2,519

MEMBER CHARITY RESULTS – FALL 2009 CFC - continued

	DESIGNATIONS	FEES
Russian Orphan Opportunity Fund	\$31,281	\$1,724
Russian-American Christian University/ U.S., Inc.	3,583	205
Scripture Union	3,871	213
Society of St. Vincent de Paul USA	65,833	3,586
Southeast Asia Christian Humanitarian Aid Program	4,275	225
Sports Outreach Institute, Inc.	9,049	476
Suicide Prevention Care Fund	57,162	3,097
TechMission Inc.	994	53
Teen Mania Ministries, Inc.	13,458	728
Thomas More Law Center	44,822	2,417
United Marriage Encounter	18,565	997
United States Catholic Mission Association	11,254	606
Village Ministries International	5,364	291
Water Missions International	18,530	1,002
World Evangelical Alliance	2,266	128
World Impact	19,875	1,052
World Orphans	38,435	2,080
Worldwide Christian Medical Missions	13,906	762
Youth for Christ USA, Inc.	54,705	2,928

GOVERNANCE AND STAFF

Christian Charities USA is governed by an all-volunteer board of directors who receive no compensation for their services.

Chaplain Wayne Hoffmann, President
Mr. Thomas Simone, Vice President
Mr. Bruce Johnson, Treasurer/Secretary
Mr. John Plehal, Treasurer
Mr. Corbin Cherry, Board Member

The federation does not retain regular staff employees but instead retains outside service providers under the supervision of the Board of Directors. The two principal outside service providers are Maguire/Maguire Association Management, for membership and campaign support services, and Local Independent Charities of America for fiscal agent services.