

CHRISTIAN CHARITIES USA
2009 ANNUAL REPORT TO THE PUBLIC
(5/1/08 – 4/30/09)

OUR MISSION

Christian Charities USA is an IRS-recognized tax-exempt federated group representing faith-based human service charitable organizations. Its mission is to assist its member charities for effective participation in at-work employee charitable fund drives and other types of fundraising activities, to screen and certify these charities to assure they meet the eligibility criteria to participate in these fund drives, to help educate contributors about the work of these worthy causes, and to provide for the secure, accurate, and timely transmission of contributions from the fund drives to the recipient charities. And to do all the above as cost-effectively as possible consistent with delivering quality service.

Originally established to help charities participate more effectively in the U.S. Government's annual employee fund drive, the Combined Federal Campaign, Christian Charities USA has in recent years expanded into fund drives conducted by state and municipal governments, United Ways, and corporations, either by representing its members directly or by cooperating with other federated groups.

PROGRAM SERVICES

To accomplish its mission, Christian Charities USA provides the following programs and services to its members and to the giving public:

- ✓ Fund drive application assistance.
- ✓ Review and certification of charitable agency eligibility documentation.
- ✓ Representation of the members before fund drive organizing and/or regulatory authorities.
- ✓ Disseminating information about the work of the charities to the workplace giving public.
- ✓ Organizing member participation in fund drive promotional and educational events.
- ✓ Forwarding contributor name and address information, if requested, and accounting for and transmitting gift funds, with annual audit.

THE YEAR IN REVIEW

Christian Charities USA approved and certified 95 members in the Fall 2008/2009 fund drive campaign year and raised \$6.1 million in cash and pledges. A complete list of the member charities, including descriptions of their programs, addresses and direct contact information is available at www.ccusa.org.

Either directly or through cooperative arrangements with other federations, members were presented in workplace fund drives reaching as many as 10 million employees. Members also had the option of participating in a variety of non-workplace fund raising programs. A detailed description of member services and benefits is available on the federation's web site.

AUDITED FINANCIAL STATEMENTS SUMMARY

For the year ended April 30, 2009

Public support:	
Combined Federal Campaign	\$5,555,814
State Employees & Corporate campaigns	108,381
Online Giving System donations	483,480
Less estimated uncollectible pledges	(1,019,649)
Less amounts distributed to member agencies	<u>(4,961,518)</u>
Total public support	167,028
Revenue:	
Charges to member agencies	<u>156,743</u>
Total support & revenue	323,771
Expenses:	
Program services	204,553
Administration	11,291
Fundraising	<u>107,927</u>
Total expenses	323,771
Changes in net assets	0
Nat assets, May 1st	0
Net assets, April 30th	0

The federation is audited by the firm of Maze & Associates, CPAs, headquartered in Pleasant Hill,, California. A complete copy of their report for the fiscal year ended 4/30/2009 is available on request. A copy of the federation's Form 990 IRS tax return is available on our web site.

MEMBER CHARITY FEES

For the fiscal year 2008/2009, federation expenses exceeded revenue by \$162,703. Fees to members thus equaled 2.9% of CFC amounts designated.

Member charities share in supporting the operating costs of the federation ("Total Expenses" in the federation audited financial statements) by having membership fees deducted from the donor-designated gifts they receive from the fund drives in which they participate as members of the federation. Fees are determined on a pro rata basis. For example, if gifts made to a member charity represent ten percent of the total of all gifts made to all members, that charity's share of federation operating costs will be ten percent.

Gifts made to the federation itself (versus gifts made to an individual member agency), and other federation revenue, such as interest income, are shared among all the member charities on the same proportionate basis. For example, if gifts made to a member charity represent ten percent of the total of all gifts made to all members, that charity's share of federation revenue will be ten percent.

Therefore, as a net result, should the federation's revenue exceed expenses in any given year, the member charities share the excess income in addition to the donor-designated gifts each has received; the membership fee is effectively zero. Conversely, should the federation's expenses exceed revenue, fees are apportioned against the members' donor-designated gifts to cover the net balance.

The proportionate formula notwithstanding, the federation "caps" fees that any individual member charity can be assessed. For revenue generated through the Combined Federal Campaign, there is a cap of \$12,500. For revenue from other fund drives, the cap is ten percent of gifts, with no minimum fixed dollar amount. Regardless of its respective gift totals, a member cannot be assessed an amount larger than this cap.

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEEES
Advancing Native Missions	\$16,023	\$702
Africa Faith and Justice Network	13,793	630
All Nations Bible Society	74,418	3,342
American Bible Society	43,303	1,925
Amor Ministries	10,731	465
Angel Flight Samaritans	49,772	2,223
Baptist Children's Home Ministries	279,967	12,500
Bethany Christian Services	67,476	3,052
Bible Believers Fellowship, Inc.	72,270	3,200
Bright Hope International	10,101	444
Casas por Cristo	29,692	1,308
Caspari Center for Biblical and Jewish Studies, Jerusalem USA	6,328	268
Catholic Campus Ministry Association	38,056	1,711
Catholic Charities USA	1,531,121	12,500
Catholic Network of Volunteer Service	20,004	887
Catholic Religious Educators Association	26,315	1,158
Catholic Youth Foundation USA	35,378	1,543
Children's Christian Relief Mission	129,655	5,712
Children's Compassion Fund	24,066	1,073
Children's Emergency Relief Teams	42,215	1,871
Children's Hunger Fund Foundation	152,200	6,767
Children's Survival Fund	25,383	1,121
Christian Aid Mission	53,149	2,354
Christian Bowhunters of America	11,091	491
Christian Children Education Fund	51,010	2,262
Christian Children's Health & Hope Mission	49,510	2,169
Christian Freedom International	45,704	2,069
Christian Media and Arts for Positive Values, Creative Paradox	8,661	384
Christian Medical & Dental Associations	17,139	745
Christian Mission Teams International, Compassion and Gospel Outreach	25,461	1,083
Christian Orthopaedic Care for Disabled Children	54,539	2,427
Christian Relief Services	24,784	1,103
Christian World Relief	180,696	8,000
CityTeam Ministries	11,577	502
Colorado Christian University	5,630	248
Compassion and Mercy Associates	10,239	457
Dead Sea Scrolls Institute	10,544	468
Farmers & Hunters Feeding the Hungry	45,483	2,020
Filipino American Rural Mission	89,347	3,920
Five Talents-USA, Inc.	16,741	793
Global Action International	3,843	174
Global Opportunities for Christ	9,650	420
GOAL Project	462	21
God's Kids Organization	21,366	954

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEES
Gospel for Asia, Inc.	\$140,383	\$6,143
Great Dads	13,483	581
Group Workcamps	3,239	147
Habitat for Humanity International	759,504	12,500
Hope Builders International	3,423	151
IMA World Health	16,527	707
IN Network	1,337	60
Institute for Creation Research	52,796	2,321
Kids Hope USA	14,962	632
Lion of Judah Ministries, Inc.	25,505	1,133
Literacy & Evangelism International	5,076	232
Living Water International	36,520	1,657
Lost and Found, Inc.	7,113	322
Love A Child	35,624	1,552
Lutheran Hour Ministries	34,457	1,544
Matthew 25: Ministries	60,490	2,720
Medical Ministry International	13,120	592
Medical Teams International	38,110	1,729
Methodist Mission Home	19,943	899
Mission Aviation Adventure Camps	2,089	93
Mission Safety International, Inc.	2,047	90
Missionary Care - Every Tribe, Every Nation, Every Tongue	16,236	706
Missionary Care Services International	6,478	287
National Association of Pastoral Musicians	3,472	151
National Council of the United States Society of St. Vincent de Paul	32,288	1,438
New Horizons Ministries	3,646	161
New Life Literature ASIA/USA	1,913	77
North American Forum on the Catechumenate, The	2,300	105
Okinawa Christian School Mission	17,792	762
Olive Branch International	9,541	451
One Way Out of Pornography	79,128	3,483
Open Doors with Brother Andrew, Inc.	28,390	1,358
Orphanos Foundation	6,484	285
Outreach International	25,882	1,177
Persecuted Christians Care Fund	30,815	1,356
Presbyterian Council for Chaplains and Military Personnel	45,756	2,005
Russian Orphan Opportunity Fund	28,329	1,285
Russian-American Christian University/ U.S., Inc.	3,871	178
Scripture Union	5,549	250
Southeast Asia Christian Humanitarian Aid Program	5,305	230
Sports Outreach Institute, Inc.	8,049	353
Suicide Prevention Care Fund	56,202	2,494
Thomas More Law Center	43,862	1,966
United Marriage Encounter	22,274	990

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEES
United States Catholic Mission Association	\$17,564	\$778
Village Ministries International	4,528	204
World Evangelical Alliance	2,629	111
World Impact	23,219	990
World Orphans	52,124	2,315
Worldwide Christian Medical Missions	10,544	452
Youth for Christ USA, Inc.	69,559	3,031

GOVERNANCE AND STAFF

Christian Charities USA is governed by an all-volunteer board of directors who receive no compensation for their services.

Chaplain Wayne Hoffmann, President
Mr. Thomas Simone, Vice President
Mr. Bruce Johnson, Treasurer/Secretary

The federation does not retain regular staff employees but instead retains outside service providers under the supervision of the Board of Directors. The two principal outside service providers are Maguire/Maguire Association Management, for membership and campaign support services, and Local Independent Charities of America for fiscal agent services.